

# HOUSING

## AFFORDABLE HOUSING

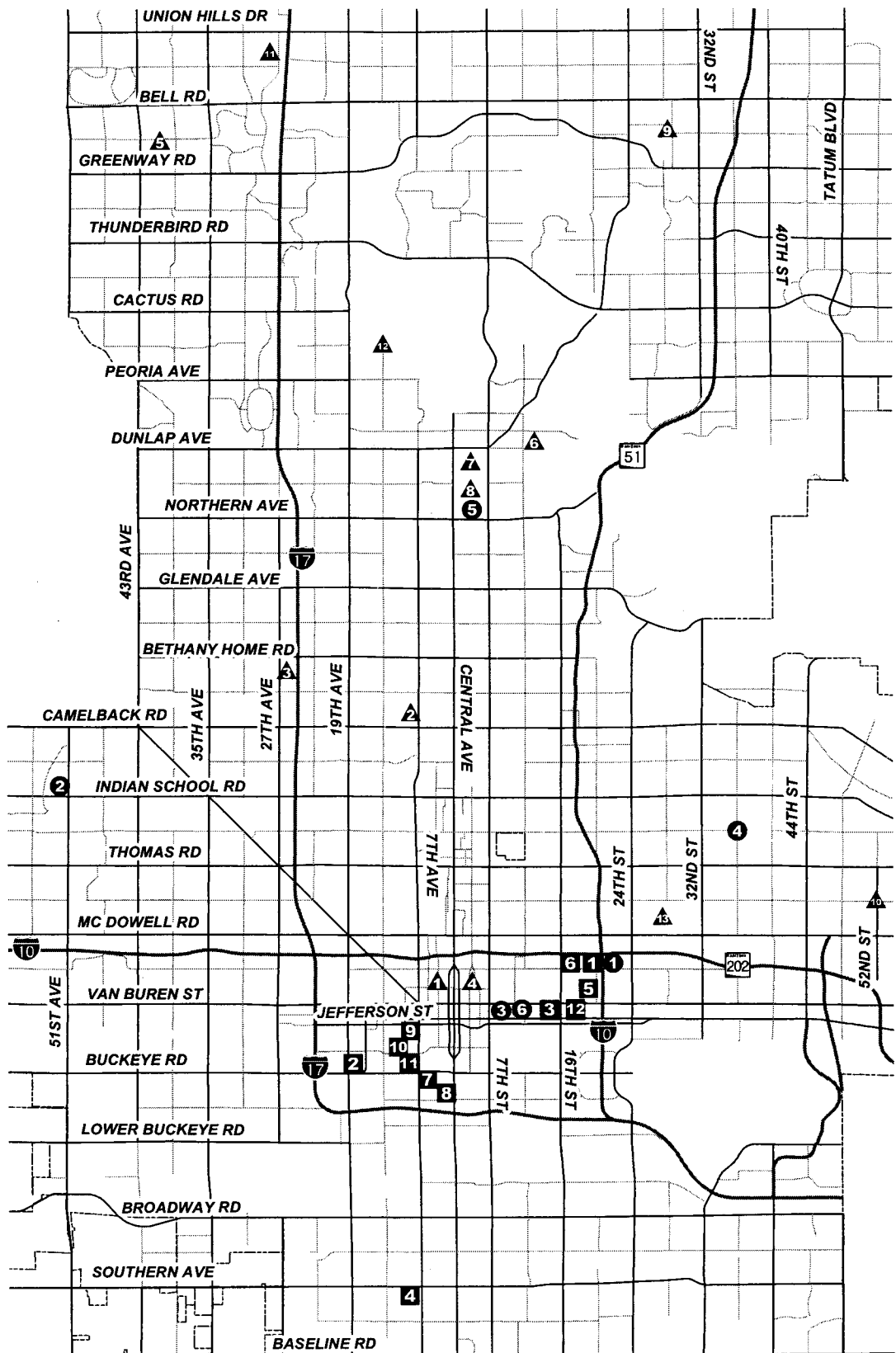
- ▲ Ambassador West
- ▲ Camelback Properties
- ▲ Cypress Manor
- ▲ Deck Park Vista
- ▲ Desert Meadows
- ▲ Foothills on the Preserve
- ▲ La Cascada I
- ▲ La Cascada II
- ▲ Paradise Greens
- ▲ Red Mountain Springs
- ▲ Sand Dollar
- ▲ Whispering Willows
- ▲ Yale Court

## SENIOR HOUSING

- 1 Fillmore Gardens
- 2 Maryvale Gardens
- 3 McCarty Apartments
- 4 Pine Towers
- 5 Sunnyslope Manor
- 6 Washington Manor

## CONVENTIONAL HOMES

- 1 A.L. Krohn Homes
- 2 A.L. Krohn Homes
- 3 A.L. Krohn Homes
- 4 Foothills Village
- 5 Frank Luke Homes
- 6 Frank Luke Addn
- 7 Marcos de Niza
- 8 Marcos de Niza Addn
- 9 Matthew Henson Homes
- 10 Matthew Henson Homes Addn
- 11 Sidney P. Osborn Homes
- 12 Sidney P. Osborn Homes



 **City of Phoenix**  
**Planning Department**

June, 2003

## Housing

The Housing program totals \$70.2 million and is funded with Community Development Block Grant (CDBG) funds, Federal grant funds and 1988 and 2001 bonds.

The Housing program provides for the purchase and modernization of housing units for low-income families throughout the city. The following projects are planned for 2001 bond funding.

- Modernization of Foothills Village
- Acquisition and renovation of multi-family affordable housing
- Acquisition and renovation of affordable housing for seniors

Grant-funded modernization projects are planned based on the availability of these funds. Federal funds planned to acquire new scattered-site homes (approximately \$1 million per year) include proceeds from sales of existing scattered-site homes. City Council approved allocations of Community Development Block Grant funds are also programmed.

**2003-2008 CAPITAL IMPROVEMENT PROGRAM**

**Housing**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
Administration	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 28,000
Architects, Engineers, and Studies	921,000	10,000	10,000	10,000	10,000	961,000
Central Office Building Remodeling	11,000	-	-	-	-	11,000
Conventional Housing Modernization	11,885,742	6,839,742	6,639,742	6,639,342	6,639,342	38,643,910
Multifamily Acquisition	8,100,000	1,292,250	5,993,250	-	-	15,385,500
Percent for Art	32,150	7,750	6,750	-	-	46,650
Scattered Sites Acquisition	2,000,000	1,000,000	2,000,000	1,000,000	-	6,000,000
Scattered Sites Modernization	408,000	-	-	-	-	408,000
Senior Housing Acquisition	1,300,000	5,800,000	-	-	-	7,100,000
Senior Housing Modernization	872,930	249,000	287,000	182,000	-	1,590,930
<b>Total</b>	<b>\$ 25,535,822</b>	<b>\$ 15,203,742</b>	<b>\$ 14,942,742</b>	<b>\$ 7,837,342</b>	<b>\$ 6,655,342</b>	<b>\$ 70,174,990</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Community Development	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
<b>Total Operating Funds</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 1,000,000</b>
<b>Bond Funds</b>						
2001 Bonds	\$ 12,147,150	\$ 7,100,000	\$ 6,000,000	\$ -	\$ -	\$ 25,247,150
<b>Other Financing</b>						
Capital Grants	\$ 13,188,672	\$ 7,903,742	\$ 8,742,742	\$ 7,637,342	\$ 6,455,342	\$ 43,927,840
<b>Total Sources of Funds</b>	<b>\$ 25,535,822</b>	<b>\$ 15,203,742</b>	<b>\$ 14,942,742</b>	<b>\$ 7,837,342</b>	<b>\$ 6,655,342</b>	<b>\$ 70,174,990</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH10110054	STAFF PROJECTS						
		Function: Conventional Housing Modernization				District: Citywide	
Construct small remodeling projects funded by HUD grant funds. Projects may include replacing refrigerators, ranges and water heaters.							
Construction		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Project Total		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Fund Program (Phase 502)		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Funding Total		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
AH10110058	HOUSING MODERNIZATION - CDBG						
		Function: Conventional Housing Modernization				District: Citywide	
Modernize assisted housing units using Community Development Block Grant funds.							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Community Development - 2002 Entitlement		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
AH10110059	HOUSING MODERNIZATION - CAPITAL FUND PROGRAM						
		Function: Conventional Housing Modernization				District: Citywide	
Remodel of City-owned assisted housing units using HUD Capital Fund Program grant funds.							
Construction		4,456,000	4,456,000	4,456,000	4,455,600	4,455,600	22,279,200
Project Total		\$4,456,000	\$4,456,000	\$4,456,000	\$4,455,600	\$4,455,600	\$22,279,200
Capital Fund Program (Phase 502)		4,456,000	4,456,000	4,456,000	4,455,600	4,455,600	22,279,200
Funding Total		\$4,456,000	\$4,456,000	\$4,456,000	\$4,455,600	\$4,455,600	\$22,279,200
AH10110168	SITE IMPROVEMENT						
		Function: Conventional Housing Modernization				District: Citywide	
Construct site improvements at assisted housing complexes.							
Construction		35,000	-	-	-	-	35,000
Project Total		\$35,000	-	-	-	-	\$35,000
Capital Fund Program (Phase 502)		35,000	-	-	-	-	35,000
Funding Total		\$35,000	-	-	-	-	\$35,000
AH10110169	REMODEL HOUSING						
		Function: Conventional Housing Modernization				District: Citywide	
Remodel apartments at various assisted housing sites.							
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Capital Fund Program (Phase 502)		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
AH10110175	INFLATION - HOUSING MODERNIZATION						
		Function: Conventional Housing Modernization				District: Citywide	
Contingency for cost increases on budgeted assisted housing projects.							
Construction		983,742	983,742	983,742	983,742	983,742	4,918,710
Project Total		\$983,742	\$983,742	\$983,742	\$983,742	\$983,742	\$4,918,710
Capital Fund Program (Phase 502)		327,914	327,914	327,914	327,914	327,914	1,639,570
Capital Fund Program (Phase 501)		327,914	327,914	327,914	327,914	327,914	1,639,570
Capital Fund Program - Phase 503		327,914	327,914	327,914	327,914	327,914	1,639,570
Funding Total		\$983,742	\$983,742	\$983,742	\$983,742	\$983,742	\$4,918,710

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>AH10110186</b>	<b>REPLACE COOLERS - FRANK LUKE ADDITION</b>						
			<b>Function: Conventional Housing Modernization</b>			<b>District: 8</b>	
	Replace coolers at Frank Luke Addition (18th Street and Villa).						
Construction		10,000	-	-	-	-	10,000
<b>Project Total</b>		<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
Capital Fund Program (Phase 501)		10,000	-	-	-	-	10,000
<b>Funding Total</b>		<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
<b>AH10110189</b>	<b>FOOTHILLS VILLAGE</b>						
			<b>Function: Conventional Housing Modernization</b>			<b>District: 7</b>	
	Design and construct improvements to Foothills Village with 2001 bonds.						
Construction		2,715,000	-	-	-	-	2,715,000
<b>Project Total</b>		<b>\$2,715,000</b>	-	-	-	-	<b>\$2,715,000</b>
2001 Affordable Housing & Homeless Shelter Bonds		2,715,000	-	-	-	-	2,715,000
<b>Funding Total</b>		<b>\$2,715,000</b>	-	-	-	-	<b>\$2,715,000</b>
<b>AH10110190</b>	<b>MARCOS PAVING AND PLUMBING</b>						
			<b>Function: Conventional Housing Modernization</b>			<b>District: 8</b>	
	Construct paving and plumbing improvements at Marcos de Niza Homes (1305 S. 3rd Avenue).						
Construction		500,000	100,000	-	-	-	600,000
<b>Project Total</b>		<b>\$500,000</b>	<b>\$100,000</b>	-	-	-	<b>\$600,000</b>
Capital Fund Program (Phase 502)		500,000	100,000	-	-	-	600,000
<b>Funding Total</b>		<b>\$500,000</b>	<b>\$100,000</b>	-	-	-	<b>\$600,000</b>
<b>AH10110207</b>	<b>ADA COMPLIANCE PROJECT</b>						
			<b>Function: Conventional Housing Modernization</b>			<b>District: 8</b>	
	Modify assisted housing units to make them accessible to the hearing and visually impaired.						
Construction		110,000	-	-	-	-	110,000
<b>Project Total</b>		<b>\$110,000</b>	-	-	-	-	<b>\$110,000</b>
Capital Fund Program (Phase 502)		110,000	-	-	-	-	110,000
<b>Funding Total</b>		<b>\$110,000</b>	-	-	-	-	<b>\$110,000</b>
<b>AH10110216</b>	<b>MODERNIZATION/REHAB</b>						
			<b>Function: Conventional Housing Modernization</b>			<b>District: Citywide</b>	
	Modernization projects for public housing sites.						
Construction		1,400,000	100,000	-	-	-	1,500,000
<b>Project Total</b>		<b>\$1,400,000</b>	<b>\$100,000</b>	-	-	-	<b>\$1,500,000</b>
Capital Fund Program - Phase 503		1,400,000	100,000	-	-	-	1,500,000
<b>Funding Total</b>		<b>\$1,400,000</b>	<b>\$100,000</b>	-	-	-	<b>\$1,500,000</b>
<b>AH10110224</b>	<b>FURNACE REPLACEMENTS - SIDNEY P. OSBORN</b>						
			<b>Function: Conventional Housing Modernization</b>			<b>District: 8</b>	
	Furnace replacements at Sidney P. Osborn Homes (1720 E. Adams).						
Construction		226,000	-	-	-	-	226,000
<b>Project Total</b>		<b>\$226,000</b>	-	-	-	-	<b>\$226,000</b>
Capital Fund Program - Phase 503		226,000	-	-	-	-	226,000
<b>Funding Total</b>		<b>\$226,000</b>	-	-	-	-	<b>\$226,000</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct remodeling projects at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		-	-	-	182,000	-	182,000
Project Total		-	-	-	\$182,000	-	\$182,000
Sunnyslope Manor Repair & Replacement		-	-	-	182,000	-	182,000
Funding Total		-	-	-	\$182,000	-	\$182,000
AH10120082	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct remodeling projects at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		115,000	-	-	-	-	115,000
Project Total		\$115,000	-	-	-	-	\$115,000
Sunnyslope Manor Repair & Replacement		115,000	-	-	-	-	115,000
Funding Total		\$115,000	-	-	-	-	\$115,000
AH10120083	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct improvements at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		147,000	-	-	-	-	147,000
Project Total		\$147,000	-	-	-	-	\$147,000
Sunnyslope Manor Repair & Replacement		147,000	-	-	-	-	147,000
Funding Total		\$147,000	-	-	-	-	\$147,000
AH10120084	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct improvements at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		204,000	-	-	-	-	204,000
Project Total		\$204,000	-	-	-	-	\$204,000
Sunnyslope Manor Repair & Replacement		204,000	-	-	-	-	204,000
Funding Total		\$204,000	-	-	-	-	\$204,000
AH10120085	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct improvements at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		-	62,000	-	-	-	62,000
Project Total		-	\$62,000	-	-	-	\$62,000
Sunnyslope Manor Repair & Replacement		-	62,000	-	-	-	62,000
Funding Total		-	\$62,000	-	-	-	\$62,000
AH10120089	FILLMORE GARDENS IMPROVEMENTS	Function: Senior Housing Modernization				District: 8	
Construct improvements at Fillmore Gardens senior housing site, (802 N. 22nd Place).							
Construction		187,000	-	-	-	-	187,000
Project Total		\$187,000	-	-	-	-	\$187,000
Fillmore Gardens Repair and Replacement		187,000	-	-	-	-	187,000
Funding Total		\$187,000	-	-	-	-	\$187,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>AH10120090</b>	<b>FILLMORE GARDENS IMPROVEMENTS</b>						
	Function: Senior Housing Modernization						
	District: 8						
	Construct improvements at Fillmore Gardens senior housing site (802 N. 22nd Place).						
Construction		-	187,000	-	-	-	187,000
<b>Project Total</b>		-	<b>\$187,000</b>	-	-	-	<b>\$187,000</b>
Fillmore Gardens Repair and Replacement		-	187,000	-	-	-	187,000
<b>Funding Total</b>		-	<b>\$187,000</b>	-	-	-	<b>\$187,000</b>
<b>AH10120091</b>	<b>FILLMORE GARDENS IMPROVEMENTS</b>						
	Function: Senior Housing Modernization						
	District: 8						
	Construct improvements at Fillmore Gardens senior housing site (802 N. 22nd Place).						
Construction		-	-	287,000	-	-	287,000
<b>Project Total</b>		-	-	<b>\$287,000</b>	-	-	<b>\$287,000</b>
Fillmore Gardens Repair and Replacement		-	-	287,000	-	-	287,000
<b>Funding Total</b>		-	-	<b>\$287,000</b>	-	-	<b>\$287,000</b>
<b>AH10120117</b>	<b>REPLACE FIRE ALARM SYSTEMS - PINE TOWERS</b>						
	Function: Senior Housing Modernization						
	District: 6						
	Fire alarm system at Pine Towers senior housing site (3936 N. 36th Street).						
Construction		152,400	-	-	-	-	152,400
<b>Project Total</b>		<b>\$152,400</b>	-	-	-	-	<b>\$152,400</b>
Capital Fund Program - Phase 503		152,400	-	-	-	-	152,400
<b>Funding Total</b>		<b>\$152,400</b>	-	-	-	-	<b>\$152,400</b>
<b>AH10120122</b>	<b>FIRE SYSTEM - MCCARTHY</b>						
	Function: Senior Housing Modernization						
	District: 8						
	Fire alarm system at McCarty senior housing site (1124 E. Monroe).						
Construction		67,530	-	-	-	-	67,530
<b>Project Total</b>		<b>\$67,530</b>	-	-	-	-	<b>\$67,530</b>
Capital Fund Program - Phase 503		67,530	-	-	-	-	67,530
<b>Funding Total</b>		<b>\$67,530</b>	-	-	-	-	<b>\$67,530</b>
<b>AH10130037</b>	<b>SITE IMPROVEMENTS</b>						
	Function: Scattered Sites Modernization						
	District: Citywide						
	Site improvements at 41 scattered site homes.						
Equipment or Other		4,080	-	-	-	-	4,080
Construction		403,920	-	-	-	-	403,920
<b>Project Total</b>		<b>\$408,000</b>	-	-	-	-	<b>\$408,000</b>
Capital Fund Program - Phase 503		408,000	-	-	-	-	408,000
<b>Funding Total</b>		<b>\$408,000</b>	-	-	-	-	<b>\$408,000</b>
<b>AH10500009</b>	<b>ECONOMIC INCENTIVES</b>						
	Function: Architects, Engineers, and Studies						
	District: Citywide						
	Economic incentives to residents of assisted housing.						
Construction		255,000	-	-	-	-	255,000
<b>Project Total</b>		<b>\$255,000</b>	-	-	-	-	<b>\$255,000</b>
Capital Fund Program - Phase 503		255,000	-	-	-	-	255,000
<b>Funding Total</b>		<b>\$255,000</b>	-	-	-	-	<b>\$255,000</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>AH10500023</b>	<b>COMPUTER ENHANCEMENT</b>						
		<b>Function: Architects, Engineers, and Studies</b>				<b>District: Citywide</b>	
	Computer hardware and software for capital funded projects						
	Equipment or Other	10,000	-	-	-	-	10,000
	<b>Project Total</b>	<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
	Capital Fund Program (Phase 502)	10,000	-	-	-	-	10,000
	<b>Funding Total</b>	<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
<b>AH10500024</b>	<b>ARCHITECT/ENGINEERING</b>						
		<b>Function: Architects, Engineers, and Studies</b>				<b>District: Citywide</b>	
	Architectural and engineering fees for capital funded projects.						
	Design	586,000	-	-	-	-	586,000
	<b>Project Total</b>	<b>\$586,000</b>	-	-	-	-	<b>\$586,000</b>
	Capital Fund Program - Phase 503	586,000	-	-	-	-	586,000
	<b>Funding Total</b>	<b>\$586,000</b>	-	-	-	-	<b>\$586,000</b>
<b>AH10500025</b>	<b>INSPECTION COSTS</b>						
		<b>Function: Architects, Engineers, and Studies</b>				<b>District: Citywide</b>	
	Inspection costs for housing rehab projects.						
	Design	60,000	-	-	-	-	60,000
	<b>Project Total</b>	<b>\$60,000</b>	-	-	-	-	<b>\$60,000</b>
	Capital Fund Program - Phase 503	60,000	-	-	-	-	60,000
	<b>Funding Total</b>	<b>\$60,000</b>	-	-	-	-	<b>\$60,000</b>
<b>AH10500026</b>	<b>HUD ADMINISTRATION COSTS</b>						
		<b>Function: Architects, Engineers, and Studies</b>				<b>District: Citywide</b>	
	Training costs for HUD capital funded procurements, modernizations, budgeting, and accounting.						
	Staff Time	10,000	10,000	10,000	10,000	10,000	50,000
	<b>Project Total</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$50,000</b>
	Capital Fund Program - Phase 503	10,000	10,000	10,000	10,000	10,000	50,000
	<b>Funding Total</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$50,000</b>
<b>AH10510005</b>	<b>LANDSCAPE 830 E.JEFF</b>						
		<b>Function: Central Office Building Remodeling</b>				<b>District: 8</b>	
	Landscaping and building interior painting at 830 E. Jefferson						
	Construction	11,000	-	-	-	-	11,000
	<b>Project Total</b>	<b>\$11,000</b>	-	-	-	-	<b>\$11,000</b>
	Capital Fund Program - Phase 503	11,000	-	-	-	-	11,000
	<b>Funding Total</b>	<b>\$11,000</b>	-	-	-	-	<b>\$11,000</b>
<b>AH10600002</b>	<b>ACCOUNTING &amp; AUDIT FOR CAPITAL PROJECTS</b>						
		<b>Function: Administration</b>				<b>District: Citywide</b>	
	HUD Capital Fund Program accounting costs.						
	Staff Time	5,000	5,000	6,000	6,000	6,000	28,000
	<b>Project Total</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$28,000</b>
	Capital Fund Program (Phase 502)	5,000	5,000	6,000	6,000	6,000	28,000
	<b>Funding Total</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$28,000</b>



**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH20100009	AFFORDABLE HOUSING - MULTI-FAMILY	Function: Multifamily Acquisition				District: Citywide	
Acquire and renovate housing for low-income families.							
Land Acquisition		7,100,000	1,292,250	5,993,250	-	-	14,385,500
Project Total		\$7,100,000	\$1,292,250	\$5,993,250	-	-	\$14,385,500
2001 Affordable Housing & Homeless Shelter Bonds		7,100,000	1,292,250	5,993,250	-	-	14,385,500
Funding Total		\$7,100,000	\$1,292,250	\$5,993,250	-	-	\$14,385,500
AH20100012	GO BOND PROCEEDS TO LOCAL INITIATIVES SUPPORT CORPORATION	Function: Multifamily Acquisition				District: 4,7&8	
To provide low interest loans for affordable housing.							
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
2001 Affordable Housing & Homeless Shelter Bonds		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AH20110001	AFFORDABLE HOUSING - SENIORS	Function: Senior Housing Acquisition				District: Citywide	
Acquire and renovate housing for low-income seniors.							
Land Acquisition		1,300,000	5,800,000	-	-	-	7,100,000
Project Total		\$1,300,000	\$5,800,000	-	-	-	\$7,100,000
2001 Affordable Housing & Homeless Shelter Bonds		1,300,000	5,800,000	-	-	-	7,100,000
Funding Total		\$1,300,000	\$5,800,000	-	-	-	\$7,100,000
AH20210013	SCATTERED SITES ACQ.	Function: Scattered Sites Acquisition				District: Citywide	
Acquire scattered sites homes for the City's scattered sites program.							
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Rent to Own Scattered Site Replacement		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AH20210014	SCATTERED SITES ACQ.	Function: Scattered Sites Acquisition				District: Citywide	
Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.							
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Rent to Own Scattered Site Replacement		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AH20210015	SCATTERED SITES ACQUISITION	Function: Scattered Sites Acquisition				District: Citywide	
Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.							
Land Acquisition		-	1,000,000	-	-	-	1,000,000
Project Total		-	\$1,000,000	-	-	-	\$1,000,000
Rent to Own Scattered Site Replacement		-	1,000,000	-	-	-	1,000,000
Funding Total		-	\$1,000,000	-	-	-	\$1,000,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Housing**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>AH20210016</b>	<b>SCATTERED SITES ACQUISITION</b>						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.						
Land Acquisition		-	-	1,000,000	-	-	1,000,000
<b>Project Total</b>		-	-	<b>\$1,000,000</b>	-	-	<b>\$1,000,000</b>
Rent to Own Scattered Site Replacement		-	-	1,000,000	-	-	1,000,000
<b>Funding Total</b>		-	-	<b>\$1,000,000</b>	-	-	<b>\$1,000,000</b>
<b>AH20210017</b>	<b>SCATTERED SITES ACQUISITION</b>						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.						
Land Acquisition		-	-	1,000,000	1,000,000	-	2,000,000
<b>Project Total</b>		-	-	<b>\$1,000,000</b>	<b>\$1,000,000</b>	-	<b>\$2,000,000</b>
Rent to Own Scattered Site Replacement		-	-	1,000,000	1,000,000	-	2,000,000
<b>Funding Total</b>		-	-	<b>\$1,000,000</b>	<b>\$1,000,000</b>	-	<b>\$2,000,000</b>
<b>AR86000001</b>	<b>AFFORDABLE HOUSING % FOR ART</b>						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Affordable Housing 2001 Bond projects.						
Equipment or Other		32,150	7,750	6,750	-	-	46,650
<b>Project Total</b>		<b>\$32,150</b>	<b>\$7,750</b>	<b>\$6,750</b>	-	-	<b>\$46,650</b>
2001 Affordable Housing & Homeless Shelter Bonds		32,150	7,750	6,750	-	-	46,650
<b>Funding Total</b>		<b>\$32,150</b>	<b>\$7,750</b>	<b>\$6,750</b>	-	-	<b>\$46,650</b>